



Estd. : July 1979

Principal

Dr. V. S. Shivankar

**NAAC GRADE 'A+'
CGPA 3.53
(SINCE 2017)**

**DBT-STAR COLLEGE
SCHEME
GOVERNMENT OF INDIA
(SINCE 2014)**

**DST-FIST SCHEME
GOVERNMENT OF INDIA
(SINCE 2013)**

**BEST COLLEGE AWARD
UNIVERSITY OF MUMBAI
(2013-14)**

**ISO 9001:2015
INTERNATIONAL
ACCREDITATION FORUM
(SINCE 2017)**

**COMMUNITY
COLLEGE
UNIVERSITY OF MUMBAI
(SINCE 2013)**

**LEAD COLLEGE
UNIVERSITY OF MUMBAI
(SINCE 2013)**

**MERIT IN
INNOVATION AWARD
HIGHER EDUCATION FORUM
(2014-15)**

Rayat Shikshan Sanstha's

KARMAVEER BHAURAO PATIL COLLEGE, VASHI

Sector 15-A, Vashi, Navi Mumbai - 400 703. (Maharashtra)
(O) : 022-2766 1210 (P) : 022-2766 3723 (Fax) : 022-2789 1210
Email : principal@kbpcollegevashi.edu.in ■ Web : www.kbpcollegevashi.edu.in

FOUNDER : Padmabhushan Dr. Karmaveer Bhaurao Patil, D. Litt.

Ref. No.: 561/18-19

Date : 25/09/2018

To
Mr. Sanjay Shah ,
Finance and Accounts Officer,
University of Mumbai,
Fort. Mumbai,
Maharashtra, India, Pincode - 400032.

Dear Sir,

At the outset, I convey my sincere gratitude for accepting our invitation to be a member of the Finance Committee of Rayat Shikshan Sanstha's Karmaveer Bhaurao Patil College, Vashi, Navi Mumbai.

The first meeting of the Finance Committee is scheduled on **27th Sept 2018 at 11 am.**

I request you to kindly make it convenient to attend the same. Your valuable suggestions will certainly help us.

Agenda:

1. Approval of Tution Fees of Grantable Courses.
2. Approval of fees of Self Financing courses (U.G. and P.G.)
3. Approval of Fee Structure of Skill Development Courses.
4. Approval of Budget for Financial Supported Schemes –UGC, COC, DBT-STAR, RUSA
5. Approval of Budget of Examination Section.
6. Approval of Budget for B.Voc. programme 2018-19.
7. Approval of Budget of 2018-19.
8. Any other subject with the permission of Chairman.

Thanking you,




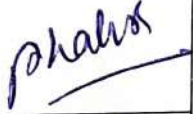
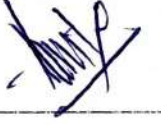



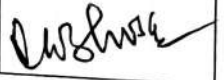
V. S. Shivankar
Principal,
KBP College Vashi, Navi Mumbai

Rayat Shikshan Sanstha's
Karmaveer Bhaurao Patil College Vashi, Navi Mumbai

FINANCE COMMITTEE MEETING 2018-19

Finance committee Meeting for the Academic Year 2018-19 called to order on 27th September, 2018
at 11.00 a.m.

Members Present:

Sr. No.	Name	Designation	Position	Signature
1.	Prin. Dr. V.S. Shivankar	Principal	Chairman	
2.	Mr. Sanjay Shah	Finance & Accounts Officer, University of Mumbai	Member- Vice Chancellor's Nominee	
3.	Prin. Dr. A. D. Andhale	Auditor, R.S.S. , Satara	Member	
4.	Dr. Mrs. S.S. Mark Nayak	Vice Principal	Member- Invitee	
5.	Dr. P.G.Pawar	Vice Principal	Member- Invitee	
6.	Smt. S.S. Patil	Vice Principal	Member- Invitee	
7.	Mr. C.D.Bhosale	Vice Principal	Member	

Finance Committee Meeting for the academic year 2018-19 called to order on 27th September, 2018 at 11.00 am by meeting chairman Prin. Dr. V.S. Shivankar

Members present:

Sr. No.	Name	Designation	Position	Signature
1.	Prin.Dr.V.S. Shivankar	Principal	Chairman	
2.	Mr. Sanjay Shah	Finance & Accounts officer, University Of Mumbai	Member- Vice Chancellor's Nominee	
3.	Prin. Dr.A.D. Andhale	Auditor, RayatShikshanSanstha, Satara	Member	
4.	Dr. Mrs. S.S. Nayak	Vice- Principal	Member-Invitee	
5.	Dr. P.G.Pawar	Vice- Principal	Member-Invitee	
6.	Smt. S.S. Patil	Vice- Principal	Member-Invitee	
7.	Mr.C.D. Bhosale	Vice- Principal	Member-Invitee	

Agenda:

1. Approval of Tution Fees of Grantable Courses.
2. Approval of fees of Self Financing courses (U.G. and P.G.)
3. Approval of Fee Structure of Skill Development Courses.
4. Approval of Budget for Financial Supported Schemes –UGC, COC, DBT-STAR, RUSA
5. Approval of Budget of Examination Section.
6. Approval of Budget for B.Voc. programme 2018-19.
7. Approval of Budget of 2018-19.
8. Any other subject with the permission of Chairman.

Prin. Dr. V.S. Shivankar extended welcome to all the members of Finance

Committee .Reading of Agenda:

- Motion from Mr. C.D.Bhosale: To approve the agenda for 27thSeptember, 2018.

Vote: All in favor.

Resolved: **Motion carried.**

Agenda for the meeting on 27thSeptember, 2018 approved.

Business:

- Motion 1 [from Mr. C.D.Bhosale]: **Presentation & approval of Tuition Fees of Grantable Courses**
- **Discussion:** The Mr. C.D.Bhosale presented the Tuition fees to be charged for grantable courses for the academic year 2018-19. Fees are as per the University of Mumbai Circulars:

Sr. No	Type of Fee	F.Y. B.SCI.	S.Y.B.SCI.	T.Y.B. SCI.	F.Y.B.A./ B.COM.	SY./B.A. /B.COM.	TYB.A./ B.COM.
1	Admission Fee	200	200	200	200	200	200
2	Tuition Fee	800	800	800	800	800	800
3	Laboratory Fee	800	800	800	0	0	0
4	Library Fee	200	200	200	200	200	200
5	Gymkhana Fee	400	400	400	400	400	400
6	Other Fee	200	200	200	200	200	200
7	Extra Cul.Activity Fee	50	50	50	50	50	50
8	Magazine Fee	100	100	100	100	100	100
9	Group Insurance	40	40	40	40	40	40
10	Students Welfare	50	50	50	50	50	50
11	Utility Fee	250	250	250	250	250	250
12	Ashwamedh	20	20	20	20	20	20
13	E.Seva	20	20	20	20	20	20
14	Eligibility	220	0	0	220	0	0
15	C.D.F.	500	500	500	500	500	500
16	Lab.Deposit	400	0	0	0	400	400
17	Library Deposit	250	0	0	250	0	0
18	Caution Money	150	0	0	150	0	0
19	Vice Chancellor Fund	20	20	20	20	20	20
20	University Sports fee	30	30	30	30	30	30

21	Exam fee	1900	1900	2150	1900	1900	2150
22	D.R.F.	10	10	10	10	10	10
23	E.Suvidha	50	50	50	50	50	50
24	I.Card Fee	50	50	50	50	50	50
25	N.S.S. Reg Fee	10	10	10	10	10	10
26	N.S.S. EkakYojana	10	10	10	10	10	10
TAOTAL		6730	5710	5960	5530	5310	5560

Vote: All members voted in favor of the motion.

Resolved: **Motion carried.**

- **Motion 2: Presentation & approval of Tuition Fees of Self Finance Courses(UG & PG)**
- **Discussion:** The Mr. C.D.Bhosale presented the Tuition fees to be charged for Self Finance Courses (UG & PG)for the academic year 2018-19. Fees are as per the University of Mumbai Circulars:

B.Sc. Bio-Technology 2018-19

Sr.No.	Type of Fee	F.Y	S.Y.	T.Y.
1	Admission Fee	200	200	200
2	Tuition Fee	16000	18000	20000
3	Laboratory Fee	3000	3000	3000
4	Computer Practical	2000	2000	2000
5	Library Fee	600	600	600
6	Gymkhana Fee	400	400	400
7	Other Fee	200	200	200
8	Extra Curi. Activities	50	50	50
9	Magazine Fee	100	100	100
10	Group Insurance	40	40	40
11	Student Welfare Fund	50	50	50
12	Utility Fee	250	250	250
13	E.Suvidha	50	50	50
14	E. Charges	20	20	20
15	Eligibility Fee	220		
16	C.D.F.	500	500	500
17	Laboratory Deposit	400	400	400

18	Library Deposit	200		
19	Caution Money	150		
20	Vice Chancellor Fund	20	20	20
21	Uni. Sports & Cul. Acti.	30	30	30
22	Exam fee	1900	1900	2150
23	D.R.F.	10	10	10
24	I. Card Fee	50	50	50
25	Aswamedh Fee	20	20	20
26	Alumni fee	25	25	25
27	Project Fee	2000	2000	2000
28	Document Verification Fee	400	400	400
29	N.S.S. Registration Fee	10	10	10
30	N.S.S. Ekak Yojana	10	10	10
TAOTAL		28905	30335	32585

B.Sc. Computer Science 2018-19

Sr.No.	Type of Fee	F.Y	S.Y.	T.Y.
1	Admission Fee	200	200	200
2	Tuition Fee	16000	18000	20000
3	Laboratory Fee	3000	3000	3000
4	Computer Practical	2000	2000	2000
5	Library Fee	600	600	600
6	Gymkhana Fee	400	400	400
7	Other Fee	200	200	200
8	Extra Curi. Activities	50	50	50
9	Magazine Fee	100	100	100
10	Group Insurance	40	40	40
11	Student Welfare Fund	50	50	50
12	Utility Fee	250	250	250
13	E.Suvidha	50	50	50
14	E. Charges	20	20	20
15	Eligibility Fee	220		
16	C.D.F.	500	500	500
17	Laboratory Deposit	400	400	400
18	Library Deposit	200		

19	Caution Money	150		
20	Vice Chancellor Fund	20	20	20
21	Uni. Sports & Cul. Acti.	30	30	30
22	Exam fee	1900	1900	2150
23	D.R.F.	10	10	10
24	I. Card Fee	50	50	50
25	Aswamedh Fee	20	20	20
26	Alumni fee	25	25	25
27	Project Fee	2000	2000	2000
28	Document Verification Fee	400	400	400
29	N.S.S. Registration Fee	10	10	10
30	N.S.S. Ekak Yojana	10	10	10
TAOTAL		28905	30335	32585

**F.Y./S.Y./T.Y. B.Sc. I.T.
2018-19**

Sr.No.	Type of Fee	F.Y	S.Y.	T.Y.
1	Admission Fee	200	200	200
2	Tuition Fee	10000	10000	10000
3	Laboratory Fee	6000	6000	6000
4	Computer Practical	1000	1500	2500
5	Library Fee	1200	1200	1200
6	Gymkhana Fee	400	400	400
7	Other Fee	200	200	200
8	Extra Curi. Activities	50	50	50
9	Magazine Fee	100	100	400
10	Group Insurance	40	40	40
11	Student Welfare Fund	50	50	50
12	Utility Fee	250	250	250
13	E.Suvidha	50	50	50
14	E. Charges	20	20	200
15	Eligibility Fee	220		
16	C.D.F.	500	500	500
17	Laboratory Deposit	400	400	400
18	Library Deposit	250		

19	Caution Money	150		
20	Vice Chancellor Fund	20	20	20
21	Uni. Sports & Cul. Acti.	36	36	36
22	Industrial Visit	500	500	500
23	Exam fee	1900	1900	2150
24	D.R.F.	10	10	10
25	I. Card Fee	50	50	50
26	Aswamedh Fee	20	20	20
27	alumni fee	25	25	25
28	Project Fee	1000	1000	
29	N.S.S. Registration Fee	10	10	10
30	N.S.S. Ekak Yojana	10	10	10
TAOTAL		24661	24541	25271

**B.Com. (Banking & Insurance)
2018-19**

Sr.No.	Type of Fee	F.Y.BBI	S.Y.BBI	T.Y.BBI
1	Admission Fee	200	200	200
2	Tuition Fee	10000	10000	10000
3	Laboratory Fee	1000	1000	1000
4	Computer Practical	2000	1000	1000
5	Library Fee	600	600	600
6	Gymkhana Fee	400	400	400
7	Other Fee	200	200	200
8	Extra Curi. Activities	50	50	50
9	Magazine Fee	100	100	100
10	Group Insurance	40	40	40
11	Student Welfare Fund	50	50	50
12	Utility Fee	250	250	250
13	E.Suvidha	50	50	50
14	E. Charges	20	20	20
15	Eligibility Fee	220		
16	C.D.F.	500	500	500
17	Laboratory Deposit	400		

18	Library Deposit	250		
19	Caution Money	150		
20	Vice Chancellor Fund	20	20	20
21	Uni. Sports & Cul. Acti.	30	30	30
22	Industrial Visit	500	500	500
23	Exam fee	1900	1900	2150
24	D.R.F.	10	10	10
25	I. Card Fee	50	50	50
26	Aswamedh Fee	20	20	20
27	alumni fee	25	25	25
28	N.S.S. Registration Fee	10	10	10
29	N.S.S. Ekak Yojana	10	10	10
TAOTAL		19055	17035	17285

B.Com. (Accounting & Finance)

2018-19

Sr.No.	Type of Fee	F.Y.BAF	S.Y.BAF	T.Y.BAF
1	Admission Fee	200	200	200
2	Tuition Fee	10000	10000	10000
3	Laboratory Fee	1000	1000	1000
4	Computer Practical	1000	1000	1000
5	Library Fee	600	600	600
6	Gymkhana Fee	400	400	400
7	Other Fee	200	200	200
8	Extra Curi. Activities	50	50	50
9	Magazine Fee	100	100	100
10	Group Insurance	40	40	40
11	Student Welfare Fund	50	50	50
12	Utility Fee	250	250	250
13	E.Suvidha	50	50	50
14	E. Charges	20	20	20
15	Eligibility Fee	220		
16	C.D.F.	500	500	500
17	Laboratory Deposit	400	400	
18	Library Deposit	250		
19	Caution Money	150		

20	Vice Chancellor Fund	20	20	20
21	Uni. Sports & Cul. Acti.	30	30	30
22	Industrial Visit	500	500	500
23	Exam fee	1900	1900	2150
24	D.R.F.	10	10	10
25	I. Card Fee	50	50	50
26	Aswamedh Fee	20	20	20
27	alumni fee	25	25	25
28	N.S.S. Registration Fee	10	10	10
29	N.S.S. Ekak Yojana	10	10	10
TAOTAL		18055	17435	17285

**B.M.S.
2018-19**

Sr.No.	Type of Fee	F.Y.BMS	S.Y.BMS	T.Y.BMS
1	Admission Fee	200	200	200
2	Tuition Fee	10000	10000	10000
3	Laboratory Fee	1000	1000	1000
4	Computer Practical	1000	1000	1000
5	Library Fee	300	300	300
6	Gymkhana Fee	400	400	400
7	Other Fee	200	200	200
8	Extra Curi. Activities	50	50	50
9	Magazine Fee	100	100	100
10	Group Insurance	40	40	40
11	Student Welfare Fund	50	50	50
12	Utility Fee	250	250	250
13	E.Suvidha	50	50	50
14	E. Charges	20	20	20
15	Eligibility Fee	220		
16	C.D.F.	500	500	500
17	Laboratory Deposit	400		
18	Library Deposit	250		
19	Caution Money	150		

20	Vice Chancellor Fund	20	20	20
21	Uni. Sports & Cul. Acti.	30	30	30
22	Industrial Visit	500	500	500
23	Exam fee	1900	1900	2150
24	D.R.F.	10	10	10
25	I. Card Fee	50	50	50
26	Aswamedh Fee	20	20	20
27	alumni fee	25	25	25
28	N.S.S. Registration Fee	10	10	10
29	N.S.S. Ekak Yojana	10	10	10
TAOTAL		17755	16735	16985

M.Com. (Part I / II)

2018-19

Sr. No.	Type of fee	M.Com.(Part-I) Rs.	M.Com.(Part-II) Rs.
1	Admission Processing Fee	200	200
2	Tuition Fee	6,000	6,000
3	Library Fee	1,000	1,000
4	Gymkhana Fee	400	400
5	Other Fee	250	250
6	Magazine Fee	100	100
7	Group Insurance	40	40
8	Welfare fund	50	50
9	Utility Fee	250	250
10	College Development Fund	500	500
11	Library Deposit	250	-----
12	Caution Money	150	-----
13	P.G. Registration Fee	800	-----
14	Registration Form Fee	25	-----
15	Disaster Relief Fund	10	-----
16	ID	50	10
17	E-Suvidha	50	50
			50

18	E-Charges	20	20
19	Ashvamedh	20	20
20	Vice Chancellor Fund	20	20
21	Uni.Sports&Cul.Acti.	30	30
22	Computer/Internet	1,500	1,500
	TOTAL	11,715	10,490

M.A. (Part I / II)
2018-19

Sr. No.	Type of Fee	M.A.(Part-I) Rs.	M.A.(Part-II) Rs.
1	Admission processing fee	200	200
2	Tuition Fee	3,000	3,000
3	Library Fee	1,000	1,000
4	Gymkhana Fee	400	400
5	Other Fee	250	250
6	Magazine Fee	100	100
7	Group Insurance	40	40
8	Welfare fund	50	50
9	Utility Fee	250	250
10	College Development Fund	500	500
11	Library Deposit	250	-----
12	Caution Money	150	-----
13	P.G. Registration Fee	1,000	-----
14	Registration Form Fee	25	-----
15	Disaster Relief Fund	10	10
16	ID	50	50
17	E-Suvidha	50	50
18	E-Charges	20	20
19	Ashvamedh	20	20
20	Vice Chancellor Fund	20	20
21	Uni.Sports&Cul.Acti.	30	30
22	Computer/Internet	500	500
	TOTAL	7,915	6,490

M.Sc. RESEARCH
Chemistry (Organic & Inorganic), Microbiology
2018-2019

Sr.No.	Type of fee	M.Sc.(Res.) Rs.
1	Admission processing fee	200
2	Tuition Fee	3,000
3	Laboratory Fee	10,000
4	Library Fee	1,000
5	Gymkhana Fee	400
6	Other Fee	250
7	Magazine Fee	100
8	Group Insurance	40
9	Welfare fund	50
10	Utility Fee	250
11	Development Fund	500
12	Library Deposit	250
13	Caution Money	150
14	Laboratory Deposit	400
15	Disaster Relief Fund	10
16	ID	50
17	E-Suvidha	50
18	E-Charges	20
19	Ashwamedh	20
20	Vice Chancellor Fund	20
21	Uni.Sports&Cul.Acti.	30
22	Project Fee	2,000
23	Computer/Internet	1,000
24	Registration Fee	1,000

25	Registration Form Fee	25
	TOTAL	20,815

**PhD Science
Chemistry & Microbiology
2018-2019**

Sr.No.	Type of fee	Rs.
1	Admission processing fee	200
2	Tuition Fee	4,000
3	Laboratory Fee	12,000
4	Library fee	1,000
5	Gymkhana Fee	400
6	Other Fee	250
7	Magazine Fee	100
8	Group Insurance	40
9	Welfare fund	50
10	Utility Fee	250
11	Development Fund	500
12	Library Deposit	250
13	Caution Money	150
14	Laboratory Deposit	400
15	Disaster Relief Fund	10
16	ID	50
17	E-Suvidha	50
18	E-Charges	20
19	Ashwamedh	20
20	Vice Chancellor Fund	20
21	Uni.Sports&Cul.Acti.	30
22	Computer/Internet	500
23	Registration Fee(to be paid uni)	-----

24	Registration Form Fee(-do-)	-----
	TOTAL	20,290

M.Sc.(Part I /II) Chemistry (Org. Inorg. Anal.)
2018-2019

Sr.No.	Type of fee	M.Sc.(P-I) Rs.	M.Sc.(P-II) Rs.
1	Admission processing fee	200	200
2	Tuition Fee	15,000	15,000
3	Laboratory Fee	15,000	15,000
4	Library Fee	1,000	1,000
5	Gymkhana Fee	400	400
6	Other Fee	250	250
7	Magazine Fee	100	100
8	Group Insurance	40	40
9	Welfare fund	50	50
10	Utility Fee	250	250
11	Development Fund	500	500
12	Library Deposit	250	-----
13	Caution Money	150	-----
14	Laboratory Deposit	400	-----
15	Disaster Relief Fund	10	10
16	ID	50	50
17	E-Suvidha	50	50
18	E-Charges	20	20
19	Ashwamedh	20	20
20	Vice Chancellor Fund	20	20
21	Uni.Sports&Cul.Acti.	30	30
22	Computer/Internet	500	500
23	Registration Fee	1,000	...
24	Registration Form Fee	25	...
	TOTAL	35,315	33,490

M.Sc.(Part I /II) MICROBIOLOGY
2018-2019

Sr.No.	Type of fee	M.Sc.(P-I) Rs.	M.Sc.(P-II) Rs.
1	Admission processing fee	200	200
2	Tuition Fee	15,000	15,000
3	Laboratory Fee	15,000	15,000
4	Library Fee	1,000	1,000
5	Gymkhana Fee	400	400
6	Other Fee	250	250
7	Magazine Fee	100	100
8	Group Insurance	40	40
9	Welfare fund	50	50
10	Utility Fee	250	250
11	Development Fund	500	500
12	Library Deposit	250	-----
13	Caution Money	150	-----
14	Laboratory Deposit	400	-----
15	Disaster Relief Fund	10	10
16	ID	50	50
17	E-Suvidha	50	50
18	E-Charges	20	20
19	Ashwamedh	20	20
20	Vice Chancellor Fund	20	20
21	Uni.Sports&Cul.Acti.	30	30
22	Project Fee	2,000	2,000
23	Computer/Internet	500	500
24	Registration Fee	1,000	...
25	Registration Form Fee	25	...
	TOTAL	37,315	35,490

M.Sc. Part-I & II (Bioanalytical Sciences)

2018 – 2019

Sr.No.	Type of fee	M.Sc.(Part-I) Rs.	M.Sc.(Part-II) Rs.
1	Admission processing fee	200	200
2	Tuition Fee	15,000	15,000
3	Laboratory Fee	20,000	20,000
4	Library Fee	1,000	1,000
5	Gymkhana Fee	400	400
6	Other Fee	250	250
7	Magazine Fee	100	100
8	Group Insurance	40	40
9	Welfare fund	50	50
10	Utility Fee	250	250
11	Development Fund	500	500
12	Library Deposit	250	---
13	Caution Money	150	---
14	Laboratory Deposit	400	---
15	Disaster Relief Fund	10	10
16	ID	50	50
17	E-Suvidha	50	50
18	E-Charges	20	20
19	Ashwamedh	20	20
20	Vice Chancellor Fund	20	20
21	Uni.Sports&Cul.Acti.	30	30
22	Project Fee	2000	2000
23	Computer/Internet	500	500
24	Registration Fee ,Form Fee	1025	---
	TOTAL	42,315	40,490

M.Sc. Part-I & II (MATHEMATICS)
2018-2019

Sr.No.	Type of fee	M.Sc. (Part-I) Rs.	M.Sc. (Part-II) Rs.
			200
1	Admission processing fee	200	
2	Tuition Fee	15,000	15,000
3	Laboratory Fee	5,000	5,000
4	Library Fee	1,000	1,000
5	Gymkhana Fee	400	400
6	Other Fee	250	250
7	Magazine Fee	100	100
8	Group Insurance	40	40
9	Welfare fund	50	50
10	Utility Fee	250	250
11	Development Fund	500	500
12	Library Deposit	250	---
13	Caution Money	150	---
14	Laboratory Deposit	400	---
15	Disaster Relief Fund	10	10
16	ID	50	50
17	E-Suvidha	50	50
18	E-Charges	20	20
19	Ashwamedh	20	20
20	Vice Chancellor Fund	20	20
21	Uni.Sports&Cul.Acti.	30	20
22	Computer/Internet	500	30
23	Registration Fee	1,000	500
24	Registration Fee ,Form Fee	25	----
	TOTAL	25,315	23,490

M.Sc. Part-I & II (PHYSICS)

2018 – 2019

Sr.No.	Type of fee	M.Sc. (Part-I) Rs.	M.Sc. (Part-II) Rs.
1	Admission processing fee	200	200
2	Tuition Fee	15,000	15,000
3	Laboratory Fee	12,000	12,000
4	Library Fee	1,000	1,000
5	Gymkhana Fee	400	400
6	Other Fee	250	250
7	Magazine Fee	100	100
8	Group Insurance	40	40
9	Welfare fund	50	50
10	Utility Fee	250	250
11	Development Fund	500	500
12	Library Deposit	250	---
13	Caution Money	150	---
14	Laboratory Deposit	400	---
15	Disaster Relief Fund	10	10
16	ID	50	50
17	E-Suvidha	50	50
18	E-Charges	20	20
19	Ashwamedh	20	20
20	Vice Chancellor Fund	20	20
21	Uni.Sports&Cul.Acti.	30	30
22	Computer/Internet	500	500
23	Registration Fee	1,000	---
24	Registration Fee ,Form Fee	25	---
	TOTAL	32,315	30,490

M.Sc. Part-I & II (Computer Science)
2018 – 2019

Sr.No.	Type of fee	M.Sc. (Part-I) Rs.	M.Sc. (Part-II) Rs.
1	Admission processing fee	200	200
2	Tuition Fee	15,000	15,000
3	Laboratory Fee	15,000	15,000
4	Library Fee	1,000	1,000
5	Gymkhana Fee	400	400
6	Other Fee	250	250
7	Magazine Fee	100	100
8	Group Insurance	40	40
9	Welfare fund	50	50
10	Utility Fee	250	250
11	Development Fund	500	500
12	Library Deposit	250	---
13	Caution Money	150	---
14	Laboratory Deposit	400	---
15	Disaster Relief Fund	10	10
16	ID	50	50
17	E-Suvidha	50	50
18	E-Charges	20	20
19	Ashwamedh	20	20
20	Vice Chancellor Fund	20	20
21	Uni. Sports & Cul. Acti.	30	20
22	Project Fee	2,000	30
23	Registration Fee	1,000	2,000
24	Registration Fee ,Form Fee	25	----
	TOTAL	36,815	34,990

M.Sc. Part-I & II (Information Tech.)
2018 – 2019

Sr.No.	Type of fee	M.Sc. (Part-I) Rs.	M.Sc. (Part-II) Rs.
1	Admission processing fee	200	200
2	Tuition Fee	15,000	15,000
3	Laboratory Fee	15,000	15,000
4	Library Fee	1,000	1,000
5	Gymkhana Fee	400	400
6	Other Fee	250	250
7	Magazine Fee	100	100
8	Group Insurance	40	40
9	Welfare fund	50	50
10	Utility Fee	250	250
11	Development Fund	500	500
12	Library Deposit	250	---
13	Caution Money	150	---
14	Laboratory Deposit	400	---
15	Disaster Relief Fund	10	10
16	ID	50	50
17	E-Suvidha	50	50
18	E-Charges	20	20
19	Ashwamedh	20	20
20	Vice Chancellor Fund	20	20
21	Uni. Sports & Cul. Acti.	30	20
22	Project Fee	2,000	30
23	Registration Fee	1,000	2,000
24	Registration Fee ,Form Fee	25	----
	TOTAL	36,815	34,990

Vote: All members voted in favor of the motion.

Resolved: **Motion carried.**

Motion 3: Presentation & approval of Fee Structure of Skill Development Courses

- **Discussion:** The Mr. C.D.Bhosale presented the **Fee Structure of Skill Development Courses** for the academic year 2018-19.

Skill Development Courses Fee Chart 2018-19

Sr. No	Name Of The Course	Fees
1	Soil & Water Analysis	2000/-
2	Applied Forensic Chemistry	2000/-
3	Analysis of Biomolecules	2000/-
4	Web Technology	3000/-
5	Android Development	3000/-
6	Word Press and Drupal for Website Development	3000/-
7	Mobile Application Development	3000/-
8	PC Hardware and Networking	3000/-
9	Basic Techniques in Hematology	2000/-
10	Good Laboratory Practices	2000/-
11	Food Adulteration and Safety	2000/-
12	Applied Biotechnology	2000/-
13	Export-Import Documentation.	2000/-
14	GST	2000/-
15	Retail Management	2000/-
16	Tally	4000/-
17	Soft Skill	2000/-
18	Foreign Language	4000/-

19	Leadership Development Programme	2000/-
20	Stock Market and Investment Management	2000/-
21	Biostatistics	2000/-
22	Basic Geographical Information (GIS)	2000/-
23	Travel and Tourism	4000/-
24	Spoken English	2000/-
25	Journalism	4000/-
26	Instrumentation & Measurement Techniques	2000/-
27	Advance Quality Management Systems.	3000/-
28	Angular JS	3000/-
29	Big Data Analysis	3000/-
30	Bioinstrumentation	3000/-
31	Quality Assurance and Quality Control	3000/-
32	Advance Excel	2500/-
33	Entrepreneurship Development Programme	2500/-
34	Solar Energy and its Conversion	3000/-
35	Stock Market & Investment Management	2000/-
36	Statistical Methods	3000/-

Vote: All members voted in favor of the motion.

Resolved: **Motion carried.**

- Motion 4: **Approval of Budget for Financial Supported Schemes-UGC, COC, DBT-STAR, RUSA**
- **Discussion:** Mr. C.D.Bhosale presented the **Budget for Financial Supported Schemes-UGC, COC, DBT-STAR, RUSA** for the academic year 2018-19:

Budget Year 2018-19

U.G.C. Grant for Autonomous College

Receipt			Payment			
Sr. No.	Item	Provision	Item	Provision		
1	Grants From UGC - UG	2000000	Workshop & Seminars conference and meetings	300000		
2	Special Grant for N.C.C.	200000	Examination Reforms	180000		
			Furniture for Office, Classrooms, Library & Laboratories	210000		
			Extension Activities	80000		
			Office Equipment Teaching Aids & Laboratory Equipment	1000000		
			Guest Visiting Faculty	80000		
			Capacity Building For Teachers	50000		
			Books & Journals	100000		
			NCC	200000		
			Total	2200000	Total	2200000

Budget Year 2018-19
UGC Regular (DBT STAR)

Receipt		Payment	
Sr. No.	Item	Provision	Item
			Recurring Exp
1	Grant	697765	Chemicals and Glasswares
2	Grant- Biotech Educational and Training	1500000	Physics
			Chemistry
			Microbiology
			Biotech
			Travelling and Mentoring Exp
			Physics
			Chemistry
			Microbiology
			Biotech
			Contingency
			Biotech
			Non Recurring
			Biotech
	Total	2197765	

Budget Year 2018-19
UGC Regular (COC)

Receipt		Payment	
Sr. No.	Item	Provision	Item
1	Grant	80542	Co-ordinators and Teachers Remuneration
	Total	80542	

**PROPOSED UTILIZATION OF GRANT
A: NON-RECURRING GRANT**

a) Teaching- Learning (Undergraduate)		
Sr. No.	Details	Amount [Rs. In Lakhs]
1	Renovation of classrooms	30.00
2	Teaching aids	15.00
3	Books & CDs	7.50
4	Teaching Aids	7.50
	Total	60.00

b) Teaching-Learning (Post-Graduate)		
Sr. No.	Details	Amount [Rs. In Lakhs]
1	Renovation of Laboratories	30.00
2	Books & CDs	7.50
3	Computers & other ICT facilities	7.50
	Total	45.00

c) Research		
Sr. No.	Details	Amount [Rs. In Lakhs]
1	Development of Center for Innovation, Incubation and Entrepreneurship	40.00
2	Instruments & Equipment	150.00
3	Computers & other ICT facilities	5.00
4	Subscription of Journals	5.00
	Total	200.00

d) Extension		
Sr. No.	Details	Amount [Rs. In Lakhs]
1	Up-gradation of Health Centre & Medical Testing Laboratory	1.50
2	Development of Meditation & Yoga Center	3.00
3	Equipment/ Instruments	1.00
4	Computer & accessories	0.50
	Total	6.00

c) Research		
Sr. No.	Details	Amount [Rs. In Lakhs]
1	Laboratory chemicals	34.00
2	Glassware	6.00
3	Conference registration fees	7.50
4	Annual Maintenance Charges	10.00
5	Computer stationery & cartridges	1.50
6	Miscellaneous	1.00
	Total	60.00

d) Extension		
Sr. No.	Details	Amount [Rs. In Lakhs]
1	Laboratory consumables, kits etc.	2.00
2	General medicines	3.00
3	Travelling Allowance	1.50
4	Stationery & cartridges	1.50
5	Honorarium to yoga trainers	1.00
6	Miscellaneous	1.00
	Total	10.00

e) Any other		
Sr. No.	Details	Amount [Rs. In Lakhs]
1	Scholarships & Fellowships for students	10.00
2	Maintenance of water coolers, fire safety system, CCTV cameras etc.	3.00
3	Maintenance of Computers, printers etc.	2.00
4	Maintenance for Solar panels	1.00
5	Sports consumables	2.50
6	Tree Plantation & Garden Maintenance	1.00
7	Miscellaneous	0.50
	Total	20.00

GRAND TOTAL (a +b +c +d +e): 30+30+60+10+20 = 150 (Rs. In Lakhs)
In words: Rs. One Hundred and Fifty Lakhs Only

Vote: All members voted in favor of the motion.

Resolved: **Motion carried.**

- Motion 5: **Approval of Budget of Examination Section**
- **Discussion:** Mr. C.D.Bhosale presented the **Budget of Examination Section** for the academic year 2018-19:

Budget Year 2018-19

Examination Section

Receipt			Payment	
Sr. No.	Item	Provision	Item	Provision
1	U.G (Grant-2298)x fess 1900	4366200	Answer book Printing Exp	1180000
2	U.G (SFC-1500) x Fees 1900	2850000	(20 Pages - 30000 x 8 Rs) = 2,40,000/-	
3	P.G (550) x Fees 2700	1485000	(16 Pages - 100000 x 7 Rs) = 7,00,000/-	
			(08 Pages - 30000 x 3 Rs) = 90,000/-	
			(04 Pages - 100000 x 1.5 Rs) = 1,50,000/-	100000
			Question Paper Printing Exp (800 Rim x 200 Rs) = 1,00,000/-	
			Paper Setting Exp	566800
			UG (253 no of course x4x 400 Rs)= 404800/-	
			PG (81 no of course x4x 500 Rs)= 162000/-	
			Proof Reading Exp	74900
			UG (253 no of course x2x 100 Rs)= 50600/-	
			PG (81 no of course x2x 150 Rs)= 24300/-	216600
			Preparation of Model Answer	
			UG (253 no of course x2x 300 Rs)= 151800/-	
			PG (81 no of course x2x 400 Rs)= 64800/-	

		Theory Exam/ Assesment / Moderation Exp	1500000
		Practical Exam Exp	500000
		Cap Co-ordination work Exp	
		UG (48000 no of Answer Book x6.50 Rs)= 312000/-	338000
		PG (4000 no of Answer Book x4x 6.50 Rs)= 26000/-	
		Result Preparation Exp	150000
		MiscellaneousExp	1000000
		Exam Reforms	3074900
Total	8701200		8701200

Vote: All members voted in favor of the motion.

Resolved: **Motion carried.**

Motion 6: Approval of Budget for B.Voc Programme 2018-19

Discussion: Mr. C.D.Bhosale presented the **Budget for B.Voc Programme 2018-19**

for the academic year 2018-19 :

**Budget Year 2018-19
B.Voc Degree Programme**

Receipt			Payment	
Sr. No.	Item	Provision	Item	Provision
1	Grant	3450000	Faculty / Staff	
			a) Contractual	200000
			b) Guest	200000
			c) Lab. Assistant	50000
			Equipment for Labs / Workshops / Classrooms	1500000
			Raw materials etc.for Labs / Workshops	500000
			Faculty Training	200000
			Office expenses / Contingencies (including expenditure on publicity, guidance and counseling, transport, field visits, postage, stationary, electricity, water etc.)	
			Travel	200000
			Others	100000
			a) Assessments	
			b) Contingencies	100000
			c) Workshops / Conferences / Seminars	100000
			d) Any other expenses	200000
	Total	3450000		100000
				3450000

Vote: All members voted in favor of the motion.

Resolved: **Motion carried.**

Budget Year 2018-19
Post Graduate Section (Non Grantable)

Receipt		Payment		
Sr. No.	Item	Provision	Item	Provision
1	Fees and Fines	13406500	Salary Exp	2500000
			Exam remuneration	200000
			Library Books	300000
			Current Lab Exp	2000000
			Furniture & Equipment	1500000
			Repair and Maintenance	200000
			Miscellaneous	1500000
			Seminar & Conference	100000
			Seedmoney for Research	100000
			Research Scholarship	100000
			Research journal	200000
			Periodicals	100000
			Reading Room	50000
			A.M.C. for lab equipment	500000
			College Development	4056500
	Total	13406500		13406500

Vote: All members voted in favor of the motion.

Resolved: **Motion carried.**

Motion 8: Any other subject with the permission of Chairman

Discussion:

A) To implement innovative practices in teaching learning & evaluation it is resolved that the 10% increase in tuition fee will be permissible for all courses.

B) Budget for Research

To promote the research activity among faculty and students,
Provision as below is made for research and reward to faculty and students.

Sr.No.	Particulars	Amount
1	Student Research	5 lacs
2	Faculty -Research Orientation / Seminar Conference	10lacs

C)

C) Budget for meetings

It is resolved that provision for board of studies meetings of Self Finance Programme in the year 2018-2019 will as below.

Sr.No.	Particulars	Amount
1	Board of studies meeting of all subject (3)	10lacs

D) IQAC Activities.

Following budget for IQAC activity expenditure is passed in the meeting

Sr.No	Particulars	Amount
1	Performance related incentive scheme	7 lacs
2	Felicitation of Teaching and Non -Teaching Staff	1 lac
3	Workshop and Seminar	1 lac
4	Meeting Expenditure	0.2 lacs

E) Resolution of late fee for filling the examination form

Regarding the fees of Examination Form late fee and super late, the following resolution was passed


Fees up to the due date	No Late fee
Late fee	+ Rs.500/- After the due date for next two days
Super late fee	+ Rs. 1000/- After the due date with late for next two days

As students do not fill up the forms of Examination in time, the above decision has been resolved

The above mentioned subjects were discussed and approved.

Vote: All in favor.


Resolved: Motion carried.


Dr. V.S. Shivankar
Principal

RayatShikshanSanstha's
KarmaveerBhauraoPatil College, Vashi
Finance Committee

Action Taken Report of First Finance Committee Meeting

Sr.No	Suggestion	Action Taken
1	10 % Increase in Tuition Fees	To implement innovative practices in teaching learning & evaluation & to introduce examination reforms, it is resolved to increase tuition fees of all programmes by 10%. As per the suggestion necessary instructions are given to office in charge (Accounts Section) to prepare new fee chart for the academic year 2019-20 for all the programmes.
2	Separate budget for research promotion	To promote the research activity among faculty and students, separate provision is made for students and faculty members and same is communicated to research & promotion committee.
3	Separate budget for board of studies meetings of Self Finance Programmes.	It is possible to meet the BOS meeting expenses of grantable programmes from UGC Financial Supported Schemes which are for grantable programmes only. It is resolved to prepare separate budget for BOS expenses of Self finance programmes. Separate budget is prepared and same is communicated to accounts section & self-finance departments
4	Separate budget for IQAC activities	The budget which is passed in the meeting for IQAC activities is communicated to IQAC incharge.


Prin. Dr. V.S. Shivankar
Chairman,
Finance Committee
KBP College, Vashi, Navi Mumbai